

DEPARTMENT OF THE AIR FORCE

FY 1997 BUDGET ESTIMATES
SUBMITTED TO CONGRESS MARCH 1996



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Operation and Maintenance, Air Force
Volume III

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Real Property Maintenance Activities
FY 1997 President's Budget
OPERATION & MAINTENANCE COSTS
Real Property Maintenance and Minor Construction Projects
(HISTORIC BUILDINGS COSTS)

HISTORIC BUILDINGS (Excluding Family Housing)

		(\$000)	
		<u>FY95</u>	<u>FY96</u>
			<u>FY97</u>
A. No. of Facilities		545	545
B. Minor Construction		\$1,111	\$1,067
C. Major Repair		\$9,694	\$10,131
(projects costing over \$25,000.00)			
D. Recurring Maintenance		\$1,844	\$1,900
(projects costing \$25,000.00 or under)			
GRAND TOTAL		\$12,649	\$13,098
			\$13,568

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
AL	MAXWELL AIR FORCE BASE	REPAIR RAMP LIGHTING	1,100
	Project replaces antiquated electrical wiring and fixtures as required to bring up to current standards. If this project is not accomplished, the reliability of the airfield lighting system will be jeopardized.		
AK	EIELSON AIR FORCE BASE	REPAIR APRON	1,200
	Project will repair existing apron which is experiencing extreme weathering and cracking. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue, causing more extensive repairs.		
AK	ELMENDORF AIR FORCE BASE	REPAIR RUNWAY	1,750
	Project replaces old and deteriorated concrete taxiway slabs. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR HVAC (CSC)	525
	Project replaces old, deteriorated HVAC system in the Combat Support Center (CSC). The system is energy inefficient and requires frequent maintenance. Project is required to provide adequate systems for a proper working environment for assigned personnel.		
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	500
	Project replaces failing, deteriorated electrical distribution lines, transformers, and associated equipment. The system has experienced frequent outages and is unreliable. It is over 35 years old and no major repairs have been accomplished. Project is required to provide a viable electrical system for base power consumption. This is the second phase of a three phase project, the first accomplished in FY93.		
AZ	LUKE AIR FORCE BASE	REPAIR BASE ROADS	600
	Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect will cause additional deterioration resulting in more extensive repairs. Failure to repave the roads will result in pavement failure, thus increasing the hazard to vehicles.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
AZ	LUKE AIR FORCE BASE	MAINTAIN RUNWAY	736
	Project will seal all joints on the parking ramp and taxiways. Joint material is deteriorated and must be replaced to keep water infiltration from damaging the pavement. The pavement is starting to spall increasing potential foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
AZ	LUKE AIR FORCE BASE	REPAIR HANGAR	800
	Project will provide fire protection in Hangar 913 which houses up to six F-16 aircraft. A fire suppression system is required to protect these multi-million dollar aircraft. If this project is not accomplished, critical aircraft assets will have inadequate fire protection.		
AR	LITTLE ROCK AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	700
	Project replaces old and deteriorated concrete taxiway slabs. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
CA	BEALE AIR FORCE BASE	REPAIR AVIONICS FACILITY	2,750

Project repairs HVAC, life safety and handicap deficiencies, and interior of the avionics facility. This facility is over 30 years old and has an inadequate HVAC system, no fire suppression system, compromised fire walls, substandard protection of egress routes, inadequate access for the disabled, and deteriorated interior finishes. Inefficient functional layout also hinders the accomplishment of avionics maintenance. Without this project, avionics maintenance will continue to be marginally supported by an inefficient and substandard facility.

CA	BEALE AIR FORCE BASE	REPAIR OPERATIONS FACILITY	1,200
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Project repairs 99th Squadron Operations Facility. Repairs include HVAC and electrical systems, interior revitalization by reconfiguring partition layout and replacing interior finishes, and asbestos abatement. This facility is 28 years old with obsolete/inefficient HVAC and electrical systems, and deteriorated interior finishes. The 99th Squadron Operations offices also are located in other base facilities. This project will enable consolidation of all squadron administrative functions. Without this project, this facility will continue to deteriorate, and physical separation of squadron offices will negatively impact their ability to function efficiently.

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
CA	TRAVIS AIR FORCE BASE	REPAIR TAXIWAY	592
	Project repairs cracked slabs and seals joints on the taxiway. Joint material is deteriorated and must be replaced to keep water from entering joints and damaging the concrete. Damaged concrete greatly increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, more extensive repairs will be required.		
CA	TRAVIS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	2,450
	Project replaces existing antiquated overhead electrical distribution system with an underground system. The existing system requires continuous extensive maintenance to keep it operational. The base's critical mobility mission requires a reliable source of electrical power. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive repairs.		
DE	DOVER AIR FORCE BASE	REPAIR RUNWAY	500
	Project corrects water ponding at the runway intersection by overlaying the existing asphalt pavement with two to six inches of new asphalt to increase the slope of the pavement. Water does not drain from the intersection creating the potential for hydroplaning and skidding. One aircraft has already skidded off the runway due to ice in this area.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR BASE ROADS	500
	Project repairs streets throughout the base. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, deterioration will continue causing more extensive repairs and increase potential for vehicle damage.		
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR AIRFIELD PAVEMENTS	1,750
	Project overlays existing skid strip on apron with two inches of asphalt and seals all cracks. If this project is not accomplished, the pavement will continue to deteriorate jeopardizing airfield use.		
FL	PATRICK AIR FORCE BASE	REPAIR BASE ROOFS	1,660
	Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more costly repairs.		

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
FL	PATRICK AIR FORCE BASE	PAINT EXTERIORS	986
	Project will paint exteriors of various base facilities. At this coastal base, high temperatures and a high salt content in the air cause rapid deterioration of paints and excessive corrosion of metal. If this project is not accomplished, excessive corrosion will occur with possible costly damage to structures.		
FL	PATRICK AIR FORCE BASE	RESEAL PARKING APRON	600
	Project reseals north parking apron. Work includes milling, regrading the surface, and installing a slurry seal over the entire area. If this project is not accomplished, continuing deterioration will negatively impact airfield use and cause more extensive repairs.		
FL	TYNDALL AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	1,300
	Project replaces antiquated electrical wiring and fixtures as required to bring up to current standards. If this project is not accomplished, the reliability of the airfield lighting system will be jeopardized.		

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
GU	ANDERSEN AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	1,150
	Project will seal all joints on the airfield. Joint material is deteriorated and must be replaced to keep water infiltration from damaging the pavement. The pavement is starting to spall increasing potential foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
GU	ANDERSEN AIR FORCE BASE	REPAIR TAXIWAY LIGHTING	750
	Project repairs Taxiway C lighting system. The existing system and components are outdated and deteriorated to the point of failure, directly impacting the mission. This project will replace lighting cables, fixtures, transformers, and voltage regulators. If this project is not accomplished, the lighting system will continue to deteriorate, putting aircraft and personnel in an unnecessary risk situation.		
ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR DINING FACILITY	1,128
	Project repairs enlisted personnel dining facility. Repairs include extensive interior and exterior repairs including replacement of the roof, plumbing, flooring, wall covering and ceiling; repair of restrooms to conform to American Disabilities Act standards; replacement of HVAC and lighting systems; and replacement of kitchen, servery, bakery and dishwasher equipment. If this project is not accomplished, enlisted personnel quality of life will be significantly degraded due to this substandard dining facility.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
IL	SCOTT AIR FORCE BASE	REPAIR BASE ROADS	500
	Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect will cause additional deterioration resulting in more extensive repairs. Failure to repave the roads will result in pavement failure, thus increasing the hazard to vehicles.		
IL	SCOTT AIR FORCE BASE	REPAIR APPROACH LIGHTING	650
	Project repairs by replacement the existing runway approach lighting. Existing system is over 20 years old making repairs virtually impossible due to nonavailability of parts. This system is installed in a low area and water often enters the control cabinets resulting in system failures. If this project is not accomplished, the integrity of the airfield lighting system will be jeopardized.		
KS	MCCONNELL AIR FORCE BASE	REPAIR RUNWAY	660
	Project will repair existing runway which is experiencing weathering and cracking. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue, causing more extensive and costly repairs.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
LA	BARKSDALE AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	2,500
	Project repairs electrical distribution switching stations by replacing major components and reconfiguring switching to restore safety and efficiency of the electrical distribution system. Existing switching equipment is deteriorated, unreliable, and does not allow system to be repaired without losing power to essential facilities.		
LA	BARKSDALE AIR FORCE BASE	REPAIR MUNITIONS ROADS	1,500
	Project replaces deteriorated asphalt roads within the conventional weapons storage area with concrete pavement. Heavy loads from transporting conventional munitions have caused asphalt roadways and loading aprons to deteriorate at an accelerated rate. This project is required to provide sound pavement surfaces for the safe loading and transportation of conventional weapons.		
MD	ANDREWS AIR FORCE BASE	REPAIR WEST APRON	2,000
	Project replaces existing concrete pavement. The pavement is not structurally adequate and presents an increasing potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
MS	KEESLER AIR FORCE BASE	REPAIR BASE ROADS	500
	Project repairs and overlays a portion of the base roads. Pavement is deteriorated from age, weather, and heavier than normal vehicle usage due to major construction activity over the recent years. Periodic repair and overlay is necessary to prevent water penetration into the base material which results in more costly repairs.		
MO	WHITEMAN AIR FORCE BASE	REPAIR PARKING APRON	700
	Project replaces joint seals on the north apron and repairs apron slabs as necessary. The joint seals are deteriorated from age and weather. Periodic replacement is required to prevent water penetration and further deterioration from freeze/thaw action. Without this project, the aircraft parking apron would deteriorate to an unusable condition.		
MO	WHITEMAN AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	695
	Project replaces the existing runway approach lighting. Existing system is deteriorating, resulting in system failures and requiring extensive maintenance. If this project is not accomplished, the integrity of the airfield lighting system will be questionable and the system will be more costly to maintain.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
MT	MALMSTROM AIR FORCE BASE	MAINTAIN VEHICLE PARKING	600
	Project maintains vehicle parking areas at 15 missile launch control facilities. Existing asphalt is deteriorated and in need of maintenance. Continued deterioration of the asphalt will lead to complete replacement of these pavements.		
NE	OFFUTT AIR FORCE BASE	REPAIR WATER LINES	1,900
	Project repairs water distribution system which is over 40 years old and deteriorating. There have been several breaks in the system which have caused considerable damage, and posed a serious risk to personnel due to the lack of a reliable and adequate fire protection system. Without this work, the water system will continue to deteriorate until total failure occurs resulting in great loss of life and equipment due to lack of fire protection.		
NE	OFFUTT AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	1,800
	Project replaces deteriorated portions of Taxiway 13 and aprons G and H. Temporary patching accomplished by in-house maintenance personnel is no longer effective for the long-term. Without this project, pavement will continue to deteriorate causing further structural degradation and potential foreign object damage to aircraft engines.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
NJ	MCGUIRE AIR FORCE BASE	REPAIR WATER LINES	1,000
	Project replaces 10,400 feet of cement asbestos pipe around the flightline and the passenger terminals. This piping is over 40 years old and has a history of continual breaks. The pipe line is essential for providing a reliable water supply for fire protection of critical flightline assets.		
NM	HOLLOMAN AIR FORCE BASE	REPAIR TAXIWAY D	1,800
	Project resurfaces Taxiway D. This taxiway is the only practical route for alert aircraft to reach runways. Pavement has continuous longitudinal cracking of medium severity, transverse cracking, and spalling along crack edges. Repair is required to prevent foreign object damage to aircraft engines and possible injuries to aircrews and further deterioration of taxiway.		
NM	HOLLOMAN AIR FORCE BASE	REPAIR PARKING APRON	950
	Project replaces apron slabs due to swelling caused by base course failure. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. Without this project, the aircraft parking apron would deteriorate to an unusable condition.		

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
NM	KIRTLAND AIR FORCE BASE	PAINT EXTERIORS	1,000
	Project will paint exteriors of various base facilities. Due to weathering, the exterior paint is deteriorating. If this project is not accomplished, further deterioration and possible damage to structures may result.		
NC	POPE AIR FORCE BASE	REPAIR PARKING APRON	521
	Project will repair the existing pavement, seal cracks and replace slabs for F-16 and C-130 parking aprons. Existing pavement is cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue, causing more costly repairs.		
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	1,680
	Project will repair the existing pavement, seal cracks and replace isolated slabs on the parking ramp and Taxiway 2. Existing pavement is cracked and spalling. If this project is not accomplished, deterioration will continue, leading to more costly repairs in the future and increased potential for foreign object damage to aircraft engines.		

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR TAXIWAY LIGHTING	800
	Project repairs taxiway lighting system. The existing system is over 30 years old and deteriorated to the point of failure, directly impacting the mission. This project will replace lighting cables, fixtures, transformers, and voltage regulators. If this project is not accomplished, the lighting system will continue to deteriorate, potentially putting aircraft and personnel in a higher risk situation.		
ND	GRAND FORKS AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	670
	Project replaces antiquated electrical wiring and fixtures as required to bring up to current standards. If this project is not accomplished, the reliability of the airfield lighting system will be jeopardized.		
ND	MINOT AIR FORCE BASE	REPAIR CENTRAL HEAT PLANT	1,900
	Project retubes one boiler, replaces controls for two boilers, repairs lighting and electrical distribution panels, repairs catwalks, ladders and miscellaneous accessories. The existing heat plant is 35 years old and has six gas fired boilers. Two boilers were replaced in FY93, and two more will be replace in FY95. One of the remaining boilers needs retubing, and both have obsolete controls. The electrical distribution panels are obsolete and replacement parts are no longer available. This project completes revitalization of the heat plant.		

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1997 PRESIDENT'S BUDGET
 FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
OH	WRIGHT-PATTERSON AIR FORCE BASE	REPAIR BASE ROOFS	1,320
	Project repairs severely deteriorated roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more costly repairs.		
OK	ALTUS AIR FORCE BASE	REPAIR BASE ROOFS	500
	Project replaces built-up roofing on various facilities including the child care center and the fire station. These roofs have exceeded their life cycle, have recurring leaks and are degrading rapidly. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more costly repairs.		
OK	TINKER AIR FORCE BASE	REPLACE GAS LINES	520
	Project replaces severely deteriorated gas lines and valves servicing the industrial complex. Any outage would shut down and put the entire area on emergency boilers.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	((\$000)) <u>Cost</u>
OK	TINKER AIR FORCE BASE	REPAIR TAXIWAY D	1,016
	Project replaces broken concrete slabs and old joint sealing on the taxiway. The broken concrete slabs and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
SC	CHARLESTON AIR FORCE BASE	REPLACE WATER LINES	888
	Project replaces 6" cement asbestos pipe that serves the west side of the base. The pipe line is over 30 years old and severely deteriorated. A computer assisted hydraulic analysis also indicated that this line is too small to provide adequate fire flows in this area. This project is required to halt further deterioration and ensure critical base assets have adequate fire protection. Project helps to meet the water conservation requirements of the Energy Policy Act of 1992.		
SC	SHAW AIR FORCE BASE	REPAIR SWITCHING STATION	1,850
	Project replaces existing 1950 oil circuit breakers with new, state-of-art switching equipment. The existing equipment was rebuilt twice, the last rebuild occurring 10 years ago. The equipment is becoming unreliable and replacement parts are getting harder to find. If existing equipment is not replaced, the potential for major power outages and total system failure will continually increase.		

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1997 PRESIDENT'S BUDGET
FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
SC	SHAW AIR FORCE BASE	REPAIR PARKING APRON	1,902
	Project replaces concrete pavement on Apron 1 which provides parking for heavy transient aircraft and fighter aircraft. Existing pavement is over 40 years old and is severely deteriorated. The deteriorated pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
TX	DYESS AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	1,760
	Project replaces existing direct buried electric power cables with new cables encased in concrete duct banks for maximum maintainability. Existing cables are 38 years old, have exceeded their normal life expectancy and have an increasing frequency of failure. This project is required to reduce runway lighting downtime and provide a reliable lighting system.		
TX	LAUGHLIN AIR FORCE BASE	REPAIR WATER LINES	930
	Project replaces deteriorated and undersized water distribution system for the west side of the base. The amount of water provided to this part of the base is adequate for domestic demand, but inadequate for fire flow demands. If this project is not accomplished, the water lines will continue to deteriorate and critical depot maintenance assets will have inadequate fire protection. Project helps to meet the water conservation requirements of the Energy Policy Act of 1992.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	((\$000) <u>Cost</u>
TX	LAUGHLIN AIR FORCE BASE	REPAIR PARKING APRON	1,275
	Project replaces concrete slabs on aircraft parking apron, rows R and S. The parking apron is over 40 years old, cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
TX	RANDOLPH AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	500
	Project replaces and reseals existing joints on the east taxiway and west apron. Existing pavements were constructed in 1945 with the joints being rebuilt in 1969. If this project is not accomplished, deterioration will continue increasing the potential for foreign object damage to aircraft engines and increased risk to personnel.		
TX	SHEPPARD AIR FORCE BASE	REPAIR DORMITORY	2,300
	Project repairs facility plumbing, HVAC, and electrical systems, and replaces deteriorated windows and interior finishes. Asbestos removal is also required. Repairs to the plumbing, electrical, and mechanical systems are required to meet current standards and eliminate safety hazards. Floor coverings and ceiling tiles are deteriorated, and bathroom facilities require repairs.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
UT	HILL AIR FORCE BASE	PAVEMENT MARKINGS	620
	Project provides pavement markings for the airfields and the base streets. The markings require repainting due to extreme weather conditions in this area and normal use. If this project is not accomplished, deterioration of the markings will continue to the point of not being seen, resulting in confusion and safety hazards.		
UT	HILL AIR FORCE BASE	REPAIR BASE ROOFS	750
	Project repairs roofs on several facilities. Roofs are beyond their useful life and are beginning to fail even with increased maintenance. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
VA	LANGLEY AIR FORCE BASE	REPAIR WEST APRON	1,750
	Project will repair the existing pavement, seal cracks and replace slabs for the aircraft parking apron. Existing pavement is cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue, causing more extensive repairs.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
VA	LANGLEY AIR FORCE BASE	REPAIR BASE ROADS	500

Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect in repairing the pavements will cause further deterioration, resulting in more extensive repairs. Project is required to provide a safe pavement for vehicular traffic.

WA	FAIRCHILD AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	1,650
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Project repairs the runway overruns and the parallel taxiway. These surfaces are cracked and are becoming a major foreign object damage problem for aircraft. This project overlays the overruns with two inches of asphalt and seals the cracks on the taxiway shoulders. If this project is not accomplished, deterioration will continue and require more extensive repairs.

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects
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<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
WA	MCCHORD AIR FORCE BASE	REPAIR STEAM LINES	1,139

Project replaces deteriorated underground steam lines with above ground steam lines. The existing underground steam lines are not cathodically protected and consequently the steam lines serve as sacrificial anodes, resulting in frequent breaks. These lines service terminal operations and data processing. If this project is not accomplished, mission disruptions will continue due to steam line breaks. Project will also help further the base's energy conservation goals by reducing energy lost due to leaks.

Total Minor Construction:	70,723
Total Repair and Maintenance:	70,723
Total Active Installations:	0
Total Inactive Installations:	
Grand Total:	70,723

Real Property Maintenance Activities
FY 1997 PRESIDENT'S BUDGET

Functional Category at Work Functions Active Installations	FY 1995						
	Operation & Maintenance Costs (\$000)						Military Personnel (\$000)
	Workload Data	Civilian Personnel	Contracts	Other	Total		
1. Maintenance and Repair							
a. Utilities		\$397,145	\$881,625	\$232,219	1,510,989	\$379,108	\$1,983,542
b. Other Real Property		110,526	175,618	46,259	332,403	114,338	200,338
(1) Buildings		286,619	706,007	185,960	1,178,586	264,770	1,783,204
(2) Other Facilities	KSF	212,127	447,396	117,843	777,366	192,461	939,570
(3) Pavements		10,576	21,957	5,783	38,316	11,597	212,023
(4) Land	KSY	37,490	208,413	54,896	300,799	32,620	602,545
(5) Railroad Trackage	AC	24,305	22,169	5,839	52,313	26,609	24,608
	KLF	1,720	6,072	1,599	9,792	1,483	4,458
2. Minor Construction					84,702		
3. Operation of Utilities							
a. Electricity-Purchased	MWH	84,212	4,910	414,191	503,313	45,635	
b. Electricity-In House	MWH	10,628	620	248,307	248,307	3,856	
c. Heat-Purchased Steam/Water	MBTU			13,503	24,751		
d. Heat-In House Generated Steam/Water	MBTU	43,789	2,553	4,473	4,473	22,348	
e. Water Plants & Systems	KGAL	7,992	466	116,636	162,978	8,041	
f. Sewage Plants & Systems	KGAL	9,912	578	11,142	19,600	7,854	
g. Air Conditioning & Refrigeration	TON	5,651	329	10,231	20,721	2,190	
h. Other		6,240	364	7,497	13,477	1,346	
4. Other Engineering Support							
a. Services		143,387	158,756	122,981	425,124	197,106	
b. Admin & Overhead		114,322	126,576	102,152	343,050	174,222	
c. Rentals, Leases & Easements		29,065	32,180	6,555	67,800	22,884	
				14,274	14,274		
Total Active Installations		624,744	1,045,291	769,391	2,524,128	621,849	1,983,542
Inactive Installations		0	0	0	0	0	0
Grand Total		\$624,744	\$1,045,291	\$769,391	\$2,524,128	\$621,849	\$1,983,542

NOTE: The National Foreign Intelligence Program (PE 31XXXF) is not included in the above data.

Real Property Maintenance Activities
FY 1997 PRESIDENT'S BUDGET

Functional Category at Work Functions	FY 1996						Military Personnel (\$000)	BMAR (\$000)
	Operation & Maintenance Costs (\$000)							
	Workload Data	Civilian Personnel	Contracts	Other	Total			
Active Installations								
1. <u>Maintenance and Repair</u>								
a. Utilities								
b. Other Real Property								
(1) Buildings	KSF	397,000	\$392,610	\$880,869	\$190,740	\$1,464,219	\$350,740	\$2,932,737
(2) Other Facilities			109,263	175,465	37,996	322,724	105,783	296,210
(3) Pavements	KSY	308,000	283,347	705,404	152,744	1,141,495	244,957	2,636,527
(4) Land	AC	8,830,000	209,705	447,023	96,794	753,522	178,059	1,389,176
(5) Railroad Trackage	KLF	1,570	10,455	21,937	4,750	37,142	10,729	313,486
			37,062	208,229	45,090	290,381	30,179	890,890
			24,028	22,149	4,796	50,973	24,618	36,384
			2,097	6,066	1,314	9,477	1,372	6,591
2. <u>Minor Construction</u>						46,096		
3. <u>Operation of Utilities</u>								
a. Electricity-Purchased	MWH	5,850,000	80,645	4,820	395,455	480,920	45,557	
b. Electricity-In House	MWH	103,000	10,177	608	237,074	237,074		
c. Heat-Purchased Steam/Water	MBTU	1,590,000			12,892	23,677	3,850	
d. Heat-In House Generated Steam/Water	MBTU	11,100,000	41,936	2,506	111,360	155,802	22,309	
e. Water Plants & Systems	KGAL	34,700,000	7,653	457	10,638	18,748	8,027	
f. Sewage Plants & Systems	KGAL	22,700,000	9,492	567	9,768	19,827	7,840	
g. Air Conditioning & Refrigeration	TON	692,000	5,411	323	7,158	12,892	2,187	
h. Other			5,976	359	2,294	8,629	1,344	
4. <u>Other Engineering Support</u>								
a. Services			137,314	155,861	113,970	407,145	196,770	
b. Admin & Overhead			109,480	124,267	91,509	325,256	173,925	
c. Rentals, Leases & Easements			27,834	31,594	5,872	65,300	22,845	
					16,589	16,589		
Total Active Installations			610,569	1,041,550	700,165	2,398,380	593,067	2,932,737
Inactive Installations			0	0	0	0	0	0
Grand Total			\$610,569	\$1,041,550	\$700,165	\$2,398,380	\$593,067	\$2,932,737

NOTE: The National Foreign Intelligence Program (PE 31XXXXF) is not included in the above data.

Real Property Maintenance Activities
FY 1997 PRESIDENT'S BUDGET

Functional Category at Work Functions	FY 1997							Military Personnel (\$000)	BMAR (\$000)
	Workload Data	Operations & Maintenance Costs (\$000)							
		Civilian Personnel	Contracts	Other	Total				
Active Installations									
1. <u>Maintenance and Repair</u>									
a. Utilities			\$387,345	\$654,183	\$234,069	\$1,275,597	\$337,077	\$2,816,128	
b. Other Real Property			107,797	130,314	46,627	284,738	101,663	284,432	
(1) Buildings	KSF	390,000	279,548	523,869	187,442	990,859	235,414	2,531,696	
(2) Other Facilities			206,893	331,976	118,782	657,651	171,123	1,333,941	
(3) Pavements	KSY	304,000	10,315	16,292	5,829	32,436	10,311	301,021	
(4) Land	AC	8,870,000	36,565	154,646	55,333	246,544	29,003	855,467	
(5) Railroad Trackage	KLF	1,570	23,706	16,450	5,886	46,042	23,659	34,938	
			2,069	4,505	1,612	8,186	1,318	6,329	
2. <u>Minor Construction</u>						45,995			
3. <u>Operation of Utilities</u>									
a. Electricity-Purchased	MWH	5,660,000	81,986	3,254	371,891	457,131	46,315		
b. Electricity-In House	MWH	104,000	10,347	411	222,948	222,948			
c. Heat-Purchased Steam/Water	MBTU	1,510,000			12,124	22,882	3,914		
d. Heat-In House Generated Steam/Water	MBTU	10,800,000	42,633	1,692	4,016	4,016			
e. Water Plants & Systems	KGAL	26,000,000	7,780	309	104,725	149,050	22,680		
f. Sewage Plants & Systems	KGAL	15,800,000	9,650	383	10,004	18,093	8,161		
g. Air Conditioning & Refrigeration	TON	782,000	5,501	218	9,186	19,219	7,971		
h. Other			6,075	241	6,731	12,450	2,223		
					2,157	8,473	1,366		
4. <u>Other Engineering Support</u>									
a. Services			139,599	105,208	145,490	390,297	200,044		
b. Admin & Overhead			111,302	83,882	120,874	316,058	176,819		
c. Rentals, Leases & Easements			28,297	21,326	7,756	57,379	23,225		
					16,860	16,860			
Total Active Installations			608,930	762,645	751,450	2,169,020	583,436	2,816,128	
Inactive Installations			0	0	0	0	0	0	
Grand Total			\$608,930	\$762,645	\$751,450	\$2,169,020	\$583,436	\$2,816,128	

NOTE: The National Foreign Intelligence Program (PE 31XXXFP) is not included in the above data.

FY 1997 Presidents Budget

Air Force Real Property (RPM) Requirements (\$ in Thousands)

In FY96, the Air Force began using the Commanders' Facility Assessment (CFA) to determine the Backlog of Maintenance and Repair (BMAR) of Real Property Maintenance (RPM). CFA links facility condition to mission accomplishment and ensures resources for maintenance, repair, and minor construction are allocated to the most critical mission needs of field commanders. CFA requires field commanders to identify RPM requirements in two categories.

First is Preservation Maintenance Level (PML), or "must pay" which identifies resources necessary to accomplish day-to-day maintenance required to preclude further deterioration of the real property facilities and infrastructure.

Secondly, commanders identify and prioritize (three levels) their remaining facility requirements to accomplish their mission. Level I of "Unsatisfactory" reflects deficiencies which, if not corrected, cause frequent mission interruptions, accelerate facility deterioration (resulting in high life cycle maintenance costs), curtail some operations or eliminate them altogether, and degrade livability and workplace conditions. Level II or "Degraded" deficiencies, if not corrected, impair mission support and require workarounds, thereby, reducing effectiveness of the workforce and speed deterioration of the facility. Level III or "Adequate" rated facilities do not impair mission accomplishment. However, these requirements improve operational productivity and reduce operating costs (facility consolidations, demolitions, and energy conservation measures).

	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
A. BACKLOG - BEGINNING OF YEAR:			
(Backlog Carried Forward from Prior Years)	2,103,587		
(Minus Backlog for Base Closures/Realignments)	115,997		
(Minus Backlog More than Four Years Old)	297,926		
(Adjusted Backlog Carried Forward)	1,689,664		
(Inflation Adjustment)	50,332		
B. REQUIREMENTS			
(Recurring Maintenance & Repair)	1,014,877		
(Major Repair Projects)	770,085		
(Backlog Deterioration)	54,285		
Commanders' Facility Assessment (CFA)			
Unfunded Requirement Carried Forward from Prior Years			2,932,737
Inflation Adjustment			87,983
Recurring Day-to-Day Maintenance		1,101,000	1,117,000
Unsatisfactory (LVL I) - Facilities provide minimal mission support		795,117	
Degraded (LVL II) - Facilities provide impaired mission support		2,546,935	
Adequate (LVL III) - Improve energy efficiency, consolidation, demolition		4,443,052	4,137,720
C. TOTAL REQUIREMENTS (A + B)	3,579,233		
D. PROGRAM ADJUSTMENTS:			
(Direct Program Funding)	1,595,691	1,510,315	1,321,592
(Fund Migration from Other Program Areas)			
(Net Other Adjustments)			
E. BACKLOG - END OF YEAR (C - D) [FY96/97 Based on CFA]	1,983,542	2,932,737	2,816,128

**Maintenance of Real Property Facilities
FY 1997 President's Budget
(Dollars in Thousands)**

SUMMARY

	<u>FY 1995 Estimate</u>	<u>FY 1996 Estimate</u>	<u>FY 1997 Estimate</u>
1. Funded Program			
a. Category of Maintenance			
(1) Recurring Maintenance	912,529	894,205	786,886
(2) Repair Projects			
a. up to \$15,000 per project	117,393	115,032	101,229
b. greater than \$15,000 per project	535,310	524,547	461,604
(3) Minor Construction			
a. up to \$15,000 per project	10,588	5,958	5,965
b. greater than \$15,000 per project	77,645	43,696	43,747
Total RPM:	1,653,465	1,583,438	1,399,431
b. Budget Activity			
O&M (3400)	1,595,689	1,510,315	1,321,592
RDT&E (3600)	57,776	73,123	77,839
Total RPM:	1,653,465	1,583,438	1,399,431
c. Staffing (End Strength - O&M only)			
Military Personnel:	9,969	9,412	8,832
Civilian Personnel:	11,331	10,165	10,119
2. Backlog of Maintenance and Repair (BMAR)			
FY96/97 BMAR based on the Commanders' Facility Assessment	1,983,542	2,932,737	2,816,128

NOTE: National Foreign Intelligence Program (PE 31XXXXF) is excluded from the above data

Maintenance of Real Property Facilities
FY 1997 President's Budget
O&M (3400) and RDT&E (3600)

<u>3. Facility Category</u>	<u>Plant Replacement Value</u> (Dollars in Millions)		<u>Funded Program</u> (Dollars in Millions)		
	<u>FY 95</u>	<u>FY 96</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Operational	37,449	37,537	372.2	370.4	322.7
Communications/Aviation	2,235	2,240	22.8	22.1	19.3
Waterfront and Harbor	262	263	2.7	2.6	2.3
Training	3,085	3,093	31.5	30.5	26.6
Aviation Maintenance	8,344	8,364	80.2	82.5	71.9
Shipyard Maintenance	11	11	0.1	0.1	0.1
Other Maintenance	5,589	5,602	57.0	55.3	48.2
Production	156	156	1.6	1.5	1.3
POL Supply/Storage	3,184	3,192	32.5	31.5	27.4
Ammo Supply/Storage	2,433	2,439	24.8	24.1	21.0
Other Supply/Storage	4,417	4,428	45.1	43.7	38.1
Administrative	8,168	8,188	83.4	80.8	70.4
Troop Housing/Dining	8,777	8,797	129.6	86.8	75.6
Other Personnel Spt Svcs	12,189	12,217	119.4	120.6	105.0
Utility Systems	31,739	31,814	314.0	313.9	273.5
Real Estate/Structures	19,624	19,670	190.3	194.1	169.1
Land Improvements			0.0	0.0	0.0
Rail Trackage	375	376	3.8	3.7	3.2
Minor Construction			84.7	46.1	46.0
RDT&E Funded RPM	9,432	9,979	57.8	73.2	77.8
Total	157,469	158,366	1,653.5	1,583.5	1,399.4

NOTE: National Foreign Intelligence Program (PE 31XXXXF) is excluded from the above data

DEPARTMENT OF THE AIR FORCE
REVENUE FROM TRANSFER OR DISPOSAL OF DEPARTMENT OF DEFENSE ASSETS
FY 1997 PRESIDENT'S BUDGET

(AMOUNT RECEIVED IN \$THOUSANDS)

<u>APPROPRIATION</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
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1. TRANSFERS OR DISPOSAL	\$245.5	\$0	\$190.0
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(A) EXPANATION OF TRANSFERS OR DISPOSAL
AS SHOWN ON ATTACHED SHEETS

(B) EXPANATION OF ANTICIPATED EXPENDITURE
AS SHOWN ON ATTACHED SHEETS

TOTAL DEPARTMENT OF THE AIR FORCE:

	\$245.5	\$0	\$190.0
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FORMAT #1
FY 95

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

<u>MAJCOM</u>	<u>TRANSFER OR DISPOSAL</u>	TYPE OF <u>REAL PROPERTY</u>	<u>LOCATION</u>	MONEY RECEIVED (<u>LESS EXPENSES</u>)	EXPLANATION OF	
					<u>ANTICIPATED</u>	<u>EXPENSE</u>
					<u>M&R</u>	<u>ER</u>
ACC	X	15.29 Acres of Land	Scribner NE	\$15,550	\$7,775	\$7,775
	X	7 Acres of Land	Homestead DOCK	\$230,000	\$230,000	

FORMAT #1
FY 96

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

<u>MAJCOM</u>	<u>TRANSFER OR DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>
AETC	X	Approximately 100 acres	Eagle Pass, TX	\$0	<u>M&R</u> <u>ER</u> \$0

FORMAT #1
FY 97

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)

<u>MAJCOM</u>	<u>TRANSFER OR DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
					<u>M&R</u>	<u>ER</u>
ACC	X	64 Bldgs & 24 Acres of Land	Hastings NE	\$135,000	\$67,500	\$67,500
	X	2 Bldgs & 2 Acres of Land	Ellsworth AFB Pennington County	Unknown	Unknown	
	X	4 Bldgs & 7 Acres of Land	FXCV, 11000 West Ellsworth AFB Pennington County FXBS, Nike Admn Area	Unknown	Unknown	
AFSPC	X	Communication Site	Lamir, Colorado	\$20,000	\$20,000	
	X	Communication Annex	Great Falls, MT	\$35,000	\$35,000	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 1997 PRESIDENT'S BUDGET

(RENTAL AMOUNT RECEIVED IN \$THOUSANDS)

<u>APPROPRIATION</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
1. LEASE	\$1,083.3	\$1,450.2	\$1,157.2
(A) <u>EXPANATION OF LEASES</u> AS SHOWN ON ATTACHED SHEETS			
(B) <u>EXPANATION OF ANTICIPATED EXPENDITURE</u> <u>RESULTING FROM RENTAL BY FISCAL YEAR</u> AS SHOWN ON ATTACHED SHEETS			
(C) <u>ACTUAL USE OF REVENUE GENERATED FROM</u> <u>RENTAL IN PRIOR YEAR</u>			
(D) <u>EXPLANATION OF AMENDMENTS MADE TO</u> <u>EXISTING LEASES</u> AS SHOWN ON ATTACHED SHEETS			
<u>TOTAL DEPARTMENT OF THE AIR FORCE:</u>	\$1,083.3	\$1,450.2	\$1,157.2

FORMAT #2
FY95

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
ACC	DACA01-1-91-6023	Albrook AFS PN	Administrative Space	\$5,623	\$5,623	
	DACA63-1-86-514	Barksdale AFB LA	Bank	\$0	\$0	
	DACA63-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375
	ACC-CZQZ-1-94-022	Cannon AFB NM	Land (Bank)	\$25	\$25	
	DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
	DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
	TAC 91-CZQZ-L-015	Cannon AFB NM	Land (ATM)	\$1	\$1	
	USAF-ACC-FBNV-1-95-01	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
	DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
	USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
	USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
	DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
	AF 29(600)S-12	Holloman AFB NM	Telephone Exchng Bldg	\$100	\$100	
	DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
	DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
	DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
	DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
	DACA01-1-95-6045	Howard AFB PN	Used for growing vegetables	\$147	\$147	
	DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
	DA08-123-ENG-4315	MacDill AFB FL	Telephone	\$799	\$799	
	DACA17-1-69-10	MacDill AFB FL	Telephone	\$9,100	\$9,100	
	DACA17-1-69-12	MacDill AFB FL	Credit Union	\$350	\$350	
	DACA17-1-88-9	MacDill AFB FL	Barnett Bank	\$4,320	\$4,320	
	DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100	\$100	\$100

FORMAT #2
FY95

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED</u>	<u>EXPENSE</u>
					<u>M&R</u>	<u>ER</u>
ACC	DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		\$1,250
	DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
	DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
	DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$250	
	DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$1,012	
	DACA67-1-90-127	Mountain Home AFB ID	Commercial tel exchange	\$2,500	\$2,500	
	DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$6,000	
	DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$250	\$156
	DA04-353-ENG-8386	Nellis AFB NV	Telephone Poles	\$312	\$156	\$20
	DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$4,826
	DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$0
	DACA09-2-70-213	Nellis AFB NV	Telephone poles	\$0	\$0	\$5
	DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$5	\$9,800
	DACA09-3-91-52	Nellis AFB NV	Credit Union	\$19,600	\$9,800	\$0
	DACA09-2-85-59	Nellis AFB NV	Fuel pipe line	\$0	\$0	\$0
	DACA09-2-90-480	Nellis AFB NV	Comm line	\$0	\$0	\$1,200
	TAC90-RKMF-L-0001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$0
	DACA09-1-89-81	Nellis AFB NV	TV antennas	\$0	\$0	\$50
	DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$0
	DACA09-2-91-6	Nellis AFB NV	Gas pipe line	\$0	\$0	\$400
	DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$13,500
	DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500		\$662
	DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$935
	DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$450
	DACA45-1-89-6059	Offutt AFB NE	Telephone Communication	\$450		

FORMAT #2
FY95

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
ACC	DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
	DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34		\$34
	DACA21-1-94-1516	Poinsett Air Force Range SC	Clone Bank & Seed Orchard	\$1		\$1
	DACA21-1-94-1517	Poinsett Air Force Range SC	Rifle and Pistol Range	\$1		\$1
	DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	
	DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
	DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
	DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
	DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$6,340	\$3,170	\$3,178
	DACA21-1-73-902	Shaw AFB SC	Credit Union	\$1,400	\$1,400	
	DACA21-2-87-1015	Shaw AFB SC	R-O-W	\$250	\$250	
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC	*AETC-ALT-1-95-015	Altus AFB OK	Bank	\$10,500	\$10,500	
	DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
	DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
	ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
	AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
	DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
	ATC-LAC-1-92-031	Lackland AFB TX	Bank	\$1,380	\$1,380	
	ATC-LAC-1-90-048	Lackland AFB TX	Labor Union	\$900	\$900	
	ATC-LAC-1-89-043	Lackland AFB TX	Bank	\$12,350	\$12,350	
	ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
	DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
	ATC-LAU-1-92-001	Laughlin AFB TX	Credit Union	\$6,740	\$6,740	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED	EXPENSE
AETC	ATC-LAU-1-92-032	Laughlin AFB TX	Bank	\$6,010		<u>M&R</u> \$6,010
	ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302		\$302
	DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60		\$60
	DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650		\$650
	DACA09-1-89-615	Luke AFB AZ	Telephone Poles	\$850		\$850
	DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000		\$14,000
	DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550		\$1,550
	DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067		\$3,067
	DACA01-1-85-209	Maxwell AFB (Gunter Anx) AL	Credit Union	\$3,550		\$3,550
	DACA01-1-88-102	Maxwell AFB AL	Bank	\$4,725		\$4,725
	DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000		\$11,000
	AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540		\$540
	DACA63-1-73-0243	Randolph AFB TX	Credit Union	\$4,444		\$4,444
	ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500		\$4,500
	ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026		\$1,026
	ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27		\$27
	ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270		\$10,270
	ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400		\$2,400
	ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471		\$471
	ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460		\$11,460
	ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250		\$250
	DACA01-1-73-505	Tyndall AFB FL	Wastewater Treatment	\$20,250		\$20,250
	DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000		\$4,000
	DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050		\$1,050
	DACA01-76-ENG-5568	Tyndall AFB FL	Telephone Bldg & Cables	\$1,450		\$1,450

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
AETC	ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
	DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
	DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
USAF	AFA 88-0001(L)	USAF Academy, CO	City Water Plant	\$67,575	\$33,788	\$33,787
	AFA 92-0025(L) (SUP)	USAF Academy, CO	Bank	\$2,350	\$2,350	
	AFA 91-0021(L) (SUP)	USAF Academy, CO	US West Communications Co.	\$5,000		\$5,000
AFRES	DACA45-1-77-6207	O'Hare ARS IL	Parking Lot	\$60,000	\$60,000	
	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
	AF(HMSTD 1) 88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
AMC	LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
	DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
	DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
	DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
	DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
	DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
	DACA67-3-94-85	Fairchild AFB, WA	Railroad Spur	\$0	\$0	
	DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
	DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
	DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
	DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
	DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
	DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
	DACA09-2-90-383	March AFB, CA	Sewer Line	\$920	\$920	
	DA-04-353-ENG-9988	March AFB, CA	Bank	\$31,885	\$31,885	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
AMC	DACA09-1-90-464	March AFB, CA	Office Space	\$360	\$360	
	LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
	DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
	DACA67-1-63-6	McChord AFB, WA	Bank	\$12,875	\$12,875	
	DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
	DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
	DACA05-1-68-26	Travis AFB, CA	Storage	\$3,600	\$3,600	
ANG	DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
	DACA31-3-94-00147	EWVRA Shepherd Field, WV	Credit Union	\$1	\$1	
	DACA45-1-81-6040	Selfridge ANG Base, MI	Credit Union	\$1	\$1	
AFMC	F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
	AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
	DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
	CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
	DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
	DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
	AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
	DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
	DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
	DACA51-1-89-26	Hanscom AFB, MA	Communication	\$60	\$60	
	DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
	AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
	DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
	AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
AFMC	DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
	AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
	AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	
	HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$660	\$660	
	AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
	AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
	AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
	DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
	AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
	DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	
	DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
	DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
	DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
	DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
	DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
	DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
	DACA05-1-81-524	McClellan AFB, CA	Office Space	\$456	\$456	
	DACA05-1-73-501	McClellan AFB, CA	Refuse Collect Transfer	\$1	\$1	
	DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
	AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	
	DACA21-1-71-1427	Robins AFB, GA	Bank	\$5,550	\$5,550	
	DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
	DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
	AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
	DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
AFMC	TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
	AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
	AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
	DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
	WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
	WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
	WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
	DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
	DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
	WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
	DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
	DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
	DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
	DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
	DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
	WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
	DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
PACAF	N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
	N6274288RP00061	Andersen AFB Annex NO. 1,	Buried Cables	\$13,340	\$13,340	
		Guam				
	N6274280RP00016	Andersen AFB Annex NO. 1,	Microwave Tower Site	\$13,760	\$13,760	
		Guam				

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED	EXPENSE
PACAF	UNNUMBERED	Andersen AFB POL Annex No. 2, Guam	Submerge Cables Communication	\$47,628	M&R \$47,628	ER
	DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
	DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650	\$650	
	DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100	\$100	
	DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
	DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020	\$2,020	
	DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
	DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300	\$300	
	DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	\$750	
	DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
	DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
	DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
	DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
	DACA85-1-78-41	Tatlina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
	DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
	DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
	DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
	FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
	DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
	DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
	DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
	DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
	DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
	DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED</u>	<u>OF EXPENSE</u>
					<u>M&R</u>	<u>ER</u>
PACAF	W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
	DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
	W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	
	DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
	DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
	DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
	DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
	DACA84-1-73-36	Hickam AFB, HI	Communication Lines	\$2,600	\$2,600	
	DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
AFSPC	SPCCAN-2-91-0007	Cape Canaveral FL	Commercial Space Launch	\$0	\$0	
	DACA17-1-68-5	Cape Canaveral FL	O & M for Telephone Switch Ge	\$1,800	\$1,800	
	DA08-123-ENG-5218	Cape Canaveral FL	Education & Research/Solar	\$100	\$100	
	DACA17-2-68-3	Malabar T. A. FL	Pipeline Easement	\$125	\$125	
	DACA45-1-68-5045	Cheyenne Mtn ASN CO	AT&T Communication Facility	\$32,697	\$32,697	
	DACA85-1-82-48	Clear Air Station Alaska	Telephone Right of way	\$850	\$850	
	SPCFAL-2-89-0003	Falcon AFB CO	Regenerator Building	\$50	\$50	
	DACA45-77-6057	F.E. Warren AFB WY	Bank	\$5,560	\$5,560	
	DA-25-066-ENG-5259	F.E. Warren AFB WY	Electric Line Easement	\$1,700	\$1,000	\$700
	DA-25-066-ENG-12977	F.E. Warren AFB WY	Trap Club	\$500	\$500	\$500
	DACA 67-1-76-0407	Malmstrom AFB MT	Telephone Poles	\$0	\$0	
	DACA 67-1-86-0048	Malmstrom AFB WY	Bank	\$7,162	\$7,162	
	DACA 67-1-60-0001	Malmstrom AFB WY	Communication Facility	\$898	\$898	
	DACA 67-1-60-0014	Malmstrom AFB WY	Conduit and poles	\$0	\$0	
	DA-08-123-ENG-5352	Patrick AFB FL	Easement power lines	\$400	\$400	
	DACA01-1-74-662	Patrick AFB FL	Office Space for Union	\$2,040	\$2,040	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
AFSPC	DACA17-1-84-2	Patrick AFB FL	Bank	\$10,400	\$10,400	
	DACA17-1-90-0001	Patrick AFB FL	Credit Union	\$1,600	\$1,600	
	DACA17-2-68-2	Patrick AFB FL	Electric Substation easement	\$325	\$325	
	SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	
	DA-04-353-ENG-6972	Vandenberg AFB CA	Telephone Dial Central Office	\$500	\$500	
	DA-04-353-ENG-9401	Vandenberg AFB CA	Communication services	\$1,943	\$1,943	
	DACA09-1-69-35	Vandenberg AFB CA	Communication lines	\$108	\$108	
	SPCVAN-2-94-0001	Vandenberg AFB CA	Commercial Space Launch	\$35,000	\$35,000	
	SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$54,815	\$54,814	
	DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$0	\$0	
	DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$350	
	DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$1,362	
	DACA09-2-87-4	Vandenberg AFB CA	Powerline easement	\$0	\$0	
	DACA09-2-88-62	Vandenberg AFB CA	Water Storage Tank	\$0	\$0	
	DACA09-2-88-63	Vandenberg AFB CA	R-O-W for Road	\$0	\$0	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED	OF EXPENSE
					M&R	ER
ACC	DACA01-1-91-6023	Albrook AFS PN	Administrative Space	\$5,623	\$5,623	
	DACA63-1-86-514	Barksdale AFB LA	Bank	\$0		\$0
	DACA63-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375
	ACC-CZQZ-1-94-022	Cannon AFB NM	Land (Bank)	\$0	\$0	
	DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
	DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
	TAC 91-CZQZ-L-015	Cannon AFB NM	Land (ATM)	\$1	\$1	
	USAF-ACC-FBNV-1-95-01	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
	DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
	USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
	USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
	DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
	AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
	DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
	DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
	DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
	DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
	DACA01-1-95-6045	Howard AFB PN	Used for growing vegetables	\$147	\$147	
	DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
	DACA17-1-69-10	MacDill AFB FL	Telephone	\$9,100	\$9,100	
	DACA17-1-69-12	MacDill AFB FL	Credit Union	\$350	\$350	
	DACA17-1-88-9	MacDill AFB FL	Barnett Bank	\$4,320	\$4,320	
	DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
	DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		\$1,250

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED	OF EXPENSE
					M&R	ER
ACC	DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
	DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
	DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$250	
	DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$1,012	
	DACA67-1-90-127	Mountain Home AFB ID	Commercial tel exchange	\$2,500	\$2,500	
	DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$6,000	
	DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$250	
	DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
	DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$20
	DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
	DACA09-2-70-213	Nellis AFB NV	Telephone poles	\$500	\$250	\$250
	DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$5	\$5
	DACA09-3-91-52	Nellis AFB NV	Credit Union	\$19,600	\$9,800	\$9,800
	DACA09-2-85-59	Nellis AFB NV	Fuel pipe line	\$1,250	\$625	\$625
	DACA09-2-90-480	Nellis AFB NV	Comm line	\$800	\$400	\$400
	TAC90-RKMF-L-0001	Nellis AFB NV	Cellular antennas	\$2,400	\$1,200	\$1,200
	DACA09-1-89-81	Nellis AFB NV	TV antennas	\$250	\$125	\$125
	DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$50
	DACA09-2-91-6	Nellis AFB NV	Gas pipe line	\$1,000	\$500	\$500
	DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$400	
	DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
	DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
	DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
	DACA45-1-89-6059	Offutt AFB NE	Telephone Communication	\$450		\$450
	DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
ACC	DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34		\$34
	DACA21-1-94-1516	Poinsett Air Force Range SC	Clone Bank & Seed Orchard	\$1		\$1
	DACA21-1-94-1517	Poinsett Air Force Range SC	Rifle and Pistol Range	\$1		\$1
	DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	
	DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
	DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
	DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
	DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$6,340	\$3,170	\$3,170
	DACA21-1-73-902	Shaw AFB SC	Credit Union	\$1,400	\$1,400	
	DACA21-2-95-156	Shaw AFB SC	R-O-W	\$250	\$250	
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC	*AETC-ALT-1-95-015	Altus AFB OK	Bank	\$0	\$0	
	DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
	DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
	ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
	AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
	DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
	AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$2,900	\$2,900	
	AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
	ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
	DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
	ATC-LAU-1-92-001	Laughlin AFB TX	Credit Union	\$6,179	\$6,179	
	ATC-LAU-1-92-032	Laughlin AFB TX	Bank	\$6,010	\$6,010	
	ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
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MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
AETC	DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
	DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
	DACA09-1-89-615	Luke AFB AZ	Telephone Poles	\$850	\$850	
	DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
	DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$1,550	
	DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
	DACA01-1-88-102	Maxwell AFB AL	Bank	\$4,725	\$4,725	
	DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
	AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
	DACA63-1-73-0243	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
	ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
	ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
	ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
	ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
	ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400	\$2,400	
	ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	
	ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
	ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
	DACA01-1-73-505	Tyndall AFB FL	Wastewater Treatment	\$12,864	\$12,864	
	DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
	DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
	DACA01-76-ENG-5568	Tyndall AFB FL	Telephone Bldg & Cables	\$1,450	\$1,450	
	ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
	DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
	DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
USAF	AFA 94-0045(L) (SUP1)	USAF Academy, CO	City Water Plant	\$107,325	M&R	ER
	AFA 92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$53,663	\$53,662
	AFA91-0021(L)(SUP6)	USAF Academy, CO	US West Communications Co.	\$5,000	\$2,350	
AFRES	DACA45-1-77-6207	O'Hare ARS IL	Parking Lot	\$60,000	\$60,000	
	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
	AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
AMC	LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
	DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
	DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
	DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$0	\$0	
	DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
	DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
	DACA67-3-94-85	Fairchild AFB, WA	Railroad Spur	\$13,500	\$13,500	
	DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
	DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
	DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
	DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
	DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
	DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
	DACA09-2-90-383	March AFB, CA	Sewer Line	\$920	\$920	
	DA-04-353-ENG-9988	March AFB, CA	Bank	\$15,943	\$15,943	
	DACA09-1-90-464	March AFB, CA	Office Space	\$360	\$360	
	LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
	DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED	OF EXPENSE
					M&R	ER
AMC	DACA67-1-63-6	McChord AFB, WA	Bank	\$6,437	\$6,437	
	DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
	DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
	DACA05-1-68-26	Travis AFB, CA	Storage	\$3,600	\$3,600	
ANG	DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
	DACA31-3-94-00147	EWVRA Shepherd Field, WV	Credit Union	\$1	\$1	
	DACA45-1-81-6040	Selfridge ANG Base, MI	Credit Union	\$0	\$0	
AFMC	F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
	AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
	DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
	CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
	DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
	DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
	AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
	DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
	DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
	DACA51-1-89-26	Hanscom AFB, MA	Communication	\$60	\$60	
	DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
	AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
	DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
	AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	
	DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
	AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
	AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
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<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
					<u>M&R</u>	<u>ER</u>
AFMC	HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$660	\$660	
	AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
	AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
	AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
	DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
	AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
	DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	
	DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
	DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
	DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
	DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
	DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
	DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
	DACA05-1-81-524	McClellan AFB, CA	Office Space	\$456	\$456	
	DACA05-1-73-501	McClellan AFB, CA	Refuse Collect Transfer	\$1	\$1	
	DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
	AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	
	DACA21-1-71-1427	Robins AFB, GA	Bank	\$5,550	\$5,550	
	DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
	DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
	AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
	DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
	TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
	AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED	OF EXPENSE
					M&R	ER
AFMC	AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1		\$1
	DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50		\$50
	AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800		\$800
	DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480		\$6,480
	WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1		\$1
	WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
	WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
	DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800		\$8,800
	DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500		\$14,500
	WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
	DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525		\$1,525
	DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520		\$520
	DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348		\$1,348
	DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788		\$788
	DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959		\$2,959
	WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1		\$1
	DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400		\$1,400
	N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800		\$4,800
	N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$13,340		\$13,340
PACAF	N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$13,760		\$13,760
	UNNUMBERED	Andersen AFB POL Annex	Submerge Cables	\$47,628		\$47,628
		No. 2, Guam	Communication			
	DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350		\$350

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
PACAF	DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650	\$650	
	DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100	\$100	
	DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
	DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020	\$2,020	
	DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
	DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300	\$300	
	DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	\$750	
	DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
	DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
	DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
	DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
	DACA85-1-78-41	Tallina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
	DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
	DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
	DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
	FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
	DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
	DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
	DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
	DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
	DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
	DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
	W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
	DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
	W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE
PACAF	DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	M&R \$1
	DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200
	DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940
	DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250
	DACA84-1-73-36	Hickam AFB, HI	Communication Lines	\$2,600	\$2,600
	DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114
AFSPC	SPCCAN-2-91-0007	Cape Canaveral FL	Commercial Space Launch	\$294,552	\$294,552
	DACA17-1-68-5	Cape Canaveral FL	O & M for Telephone Switch Ge	\$1,800	\$1,800
	DACA17-2-68-3	Malabar T. A. FL	Pipeline Easement	\$125	\$125
	DACA45-1-68-5045	Cheyenne Mtn ASN CO	AT&T Communication Facility	\$32,697	\$32,697
	DACA85-1-82-48	Clear Air Station Alaska	Telephone Right of way	\$850	\$850
	SPCFAL-2-89-0003	Falcon AFB	Regenerator Bldg	\$250	\$250
	DACA45-77-6057	F.E. Warren AFB WY	Bank	\$5,560	\$5,560
	DA-25-066-ENG-5259	F.E. Warren AFB WY	Electric Line Easement	\$0	\$0
	DA-25-066-ENG-12977	F.E. Warren AFB WY	Trap Club	\$500	\$500
	DACA 67-1-76-0407	Malmstrom AFB MT	Telephone Poles	\$2,933	\$2,933
	DACA 67-1-86-0048	Malmstrom AFB MT	Bank	\$11,938	\$11,938
	DACA 67-1-60-0001	Malmstrom AFB MT	Communication Facility	\$898	\$898
	DACA 67-1-60-0014	Malmstrom AFB MT	Conduit and Poles	\$520	\$520
	DA-08-123-ENG-5352	Patrick AFB FL	Easement power lines	\$400	\$400
	DACA01-1-74-662	Patrick AFB FL	Office Space for Union	\$2,040	\$2,040
	DACA17-1-84-2	Patrick AFB FL	Bank	\$10,400	\$10,400
	DACA17-1-90-0001	Patrick AFB FL	Credit Union	\$1,600	\$1,600
	DACA17-2-68-2	Patrick AFB FL	Electric Substation easement	\$325	\$325
	SPCPET-2-91-0013	Peterson AFB	Bank	\$11,200	\$11,200

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
					<u>M&R</u>	<u>ER</u>
AFSPC	DA-04-353-ENG-6972	Vandenberg AFB CA	Telephone Dial Central Office	\$1,000	\$1,000	
	DA-04-353-ENG-9401	Vandenberg AFB CA	Communication services	\$3,886	\$3,886	
	DACA09-1-69-35	Vandenberg AFB CA	Communication lines	\$216	\$216	
	SPCVAN-2-94-0001	Vandenberg AFB CA	Commercial Space Launch	\$70,000	\$70,000	
	SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$69,240	\$69,240	
	DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$1,000	\$1,000	
	DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$350	
	DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$1,362	
	DACA09-2-87-4	Vandenberg AFB CA	Powerline easement	\$200	\$200	
	DACA09-2-88-62	Vandenberg AFB CA	Water Storage Tank	\$750	\$750	
	DACA09-2-88-63	Vandenberg AFB CA	R-O-W for Road	\$750	\$750	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
ACC	DACA63-1-86-0514	Barksdale AFB LA	Banking Facility	\$15,900	\$7,950	\$7,950
	DACA63-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375
	ACC-CZQZ-1-94-022	Cannon AFB NM	Land (Bank)	\$0	\$0	
	DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
	DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
	TAC 91-CZQZ-L-015	Cannon AFB NM	Land (ATM)	\$1	\$1	
	USAF-ACC-FBNV-1-95-01	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
	DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
	USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
	USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
	DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
	AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
	DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
	DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
	DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
	DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
	DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
	DACA17-1-69-10	MacDill AFB FL	Telephone	\$9,100	\$9,100	
	DACA17-1-69-12	MacDill AFB FL	Credit Union	\$350	\$350	
	DACA17-1-88-9	MacDill AFB FL	Barnett Bank	\$4,320	\$4,320	
	DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
	DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		\$1,250
	DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
	DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
					<u>M&R</u>	<u>ER</u>
ACC	DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$250	
	DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$1,012	
	DACA67-1-90-127	Mountain Home AFB ID	Commercial tel exchange	\$2,500	\$2,500	
	DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$6,000	
	DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$250	\$156
	DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$20
	DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$4,826
	DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$5
	DACA09-2-70-213	Nellis AFB NV	Telephone poles	\$0	\$0	\$9,800
	DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$5	\$0
	DACA09-3-91-52	Nellis AFB NV	Credit Union	\$19,600	\$9,800	\$1,200
	DACA09-2-85-59	Nellis AFB NV	Fuel pipe line	\$0	\$0	\$50
	DACA09-2-90-480	Nellis AFB NV	Comm line	\$0	\$0	\$400
	TAC90-RKMF-L-0001	Nellis AFB NV	Cellular antennas	\$2,400	\$1,200	\$662
	DACA09-1-89-81	Nellis AFB NV	TV antennas	\$0	\$0	\$935
	DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$450
	DACA09-2-91-6	Nellis AFB NV	Gas pipe line	\$0	\$0	\$4,900
	DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$400	\$34
	DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	\$1
	DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		
	DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		
	DACA45-1-89-6059	Offutt AFB NE	Telephone Communication	\$450		
	DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		
	DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34		
	DACA21-1-94-1516	Poinsett Air Force Range SC	Clone Bank & Seed Orchard	\$1		

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED	OF EXPENSE
					M&R	ER
ACC	DACA21-1-94-1517	Poinsett Air Force Range SC	Rifle and Pistol Range	\$1		\$1
	DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	
	DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
	DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
	DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
	DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$6,340	\$3,170	\$3,170
	DACA21-1-73-902	Shaw AFB SC	Credit Union	\$1,400	\$1,400	
	DACA21-2-95-156	Shaw AFB SC	R-O-W	\$250	\$250	
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC	*AETC-ALT-1-95-015	Altus AFB OK	Bank	\$0	\$0	
	DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
	DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
	ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
	AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
	DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
	AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$2,900	\$2,900	
	AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
	ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
	DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
	ATC-LAU-1-92-032	Laughlin AFB TX	Bank	\$6,010	\$6,010	
	ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
	DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
	DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
	DACA09-1-89-615	Luke AFB AZ	Telephone Poles	\$850	\$850	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
AETC	DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
	DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$1,550	
	DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
	DACA01-1-88-102	Maxwell AFB AL	Bank	\$4,725	\$4,725	
	DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
	AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
	DACA63-1-73-0243	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
	ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
	ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
	ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
	ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
	ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400	\$2,400	
	ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	
	ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
	ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
	DACA01-1-73-505	Tyndall AFB FL	Wastewater Treatment	\$20,250	\$20,250	
	DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
	DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
	DACA01-76-ENG-5568	Tyndall AFB FL	Telephone Bldg & Cables	\$1,450	\$1,450	
	ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
	DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
	DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
USAF	AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant	\$94,075	\$47,038	\$47,037
	AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
	AFA91-0021(L)(SUP6)	USAF Academy, CO	US West Communications Co.	\$5,000		\$5,000

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
					M&R	ER
AFRES	DACA45-1-77-6207	O'Hare ARS IL	Parking Lot	\$45,000	\$45,000	
	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
	AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
AMC	LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
	DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
	DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
	DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$0	\$0	
	DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
	DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
	DACA67-3-94-85	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
	DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
	DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
	DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
	DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
	DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
	DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
	LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
	DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
	DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
	DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
	DACA05-1-68-26	Travis AFB, CA	Storage	\$3,600	\$3,600	
ANG	DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
	DACA31-3-94-00147	EWVRA Shepherd Field, WV	Credit Union	\$1	\$1	
	DACA45-1-81-6040	Selfridge ANG Base, MI	Credit Union	\$0	\$0	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF	
					ANTICIPATED	EXPENSE
					M&R	ER
AFMC	F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
	AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
	DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
	CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
	DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
	DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
	AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
	DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
	DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
	DACA51-1-89-26	Hanscom AFB, MA	Communication	\$60	\$60	
	DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
	AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
	DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
	AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	
	DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
	AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
	AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	
	HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$660	\$660	
	AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
	AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
	AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
	DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
	AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
	DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED</u>	<u>EXPENSE</u>
					<u>M&R</u>	<u>ER</u>
AFMC	DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
	DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
	DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
	DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
	DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
	DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
	DACA05-1-81-524	McClellan AFB, CA	Office Space	\$456	\$456	
	DACA05-1-73-501	McClellan AFB, CA	Refuse Collect Transfer	\$1	\$1	
	DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
	AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	
	DACA21-1-71-1427	Robins AFB, GA	Bank	\$5,550	\$5,550	
	DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
	DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
	AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
	DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
	TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
	AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
	AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
	DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
	WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
	WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
	WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION ANTICIPATED	OF EXPENSE
AFMC	DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	M&R \$8,800	ER
	DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
	WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
	DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
	DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
	DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
	DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
	DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
	WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
	DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
PACAF	N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
	N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$13,340	\$13,340	
	N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$13,760	\$13,760	
	UNNUMBERED	Andersen AFB POL Annex No. 2, Guam	Submerge Cables Communication	\$47,628	\$47,628	
	DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
	DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650	\$650	
	DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100	\$100	
	DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
	DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020	\$2,020	
	DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
	DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300	\$300	
	DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	\$750	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
					<u>M&R</u>	<u>ER</u>
PACAF	DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
	DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
	DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
	DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
	DACA85-1-78-41	Tattina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
	DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
	DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
	DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
	FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
	DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
	DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
	DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
	DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
	DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
	DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
	W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
	DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
	W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	
	DACA85-1-77-62	Elmendorf AFB, AK	Public Recreation Area	\$1	\$1	
	DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
	DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
	DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
	DACA84-1-73-36	Hickam AFB, HI	Communication Lines	\$2,600	\$2,600	
	DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED	OF EXPENSE
					M&R	ER
AFSPC	SPCCAN-2-91-0007	Cape Canaveral FL	Commercial Space Launch	\$98,184	\$98,184	
	DACA17-1-68-5	Cape Canaveral FL	O & M for Telephone Switch Ge	\$1,800	\$1,800	
	DACA17-2-68-3	Malabar T. A. FL	Pipeline Easement	\$125	\$125	
	DACA45-1-68-5045	Cheyenne Mtn ASN CO	AT&T Communication Facility	\$32,697	\$32,697	
	DACA85-1-82-48	Clear Air Station Alaska	Telephone Right of way	\$850	\$850	
	SPCFAL-2-89-0003	Falcon AFB CO	Regenerator Building	\$0	\$0	
	DACA45-77-6057	F.E. Warren AFB WY	Bank	\$5,560	\$5,560	
	DA-25-066-ENG-5259	F.E. Warren AFB WY	Electric Line Easement	\$0	\$0	\$700
	DA-25-066-ENG-12977	F.E. Warren AFB WY	Trap Club	\$500		\$500
	DACA 67-1-76-0407	Malmstrom AFB WY	Telephone Poles	\$1,466	\$1,466	
	DACA 67-1-86-0048	Malmstrom AFB WY	Bank	\$9,550	\$9,550	
	DACA 67-1-60-0001	Malmstrom AFB WY	Communication Facility	\$898	\$898	
	DACA 67-1-60-0014	Malmstrom AFB WY	Conduit and Poles	\$260	\$260	
	DA-08-123-ENG-5352	Malmstrom AFB WY	Easement power lines	\$400	\$400	
	DACA01-1-74-662	Patrick AFB FL	Office Space for Union	\$2,040	\$2,040	
	DACA17-1-84-2	Patrick AFB FL	Bank	\$10,400	\$10,400	
	DACA17-1-90-0001	Patrick AFB FL	Credit Union	\$1,600	\$1,600	
	DACA17-2-68-2	Patrick AFB FL	Electric Substation easement	\$325	\$325	
	SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	
	DA-04-353-ENG-6972	Vandenberg AFB CA	Telephone Dial Central Office	\$500	\$500	
	DA-04-353-ENG-9401	Vandenberg AFB CA	Communication services	\$1,943	\$1,943	
	DACA09-1-69-35	Vandenberg AFB CA	Communication lines	\$108	\$108	
	SPCVAN-2-94-0001	Vandenberg AFB CA	Commercial Space Launch	\$35,000	\$35,000	
	SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$69,240	\$69,240	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

<u>MAJCOM</u>	<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED</u>	<u>OF EXPENSE</u>
AFSPC	DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$500	M&R	ER
	DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$500	
	DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$350	
	DACA09-2-87-4	Vandenberg AFB CA	Powerline easement	\$100	\$1,362	
	DACA09-2-88-62	Vandenberg AFB CA	Water Storage Tank	\$375	\$100	
	DACA09-2-88-63	Vandenberg AFB CA	R-O-W for Road	\$375	\$375	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
FY 1997 PRESIDENT'S BUDGET

(AMOUNT RECEIVED IN \$THOUSANDS)

APPROPRIATION

1. REVENUE FROM FOREIGN CLOSURES
AS SHOWN ON ATTACHED SHEETS

<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
\$0	\$0	\$0

TOTAL DEPARTMENT OF THE AIR FORCE:

\$0	\$0	\$0
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